COUNCIL TAX 2019/20 - To consider the following Motion in pursuance of Minute CA.58:-

That Cabinet recommends to Council:-

- (1) That it be noted that on 15 January 2019 Hambleton District Council calculated the Council Tax Base for 2019/20:-
  - (a) for the whole Council area as 36,847.22 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")]; and
  - (b) for dwellings in those parts of its area to which a Parish precept relates as in the attached Annex A(1).
- (2) That the Council has calculated the Council Tax requirement for the Council's own purposes for 2019/20 (excluding Parish precepts) as £4,034,033.65
- (3) That the following amounts be calculated for the year 2019/20 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992:-

### (a) District/Parish Gross Expenditure

£ 47,644,004.00

being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils

# (b) District/Parish Gross Income (including Government Grants, use of Reserves and Collection Fund Surpluses etc)

£ 42,107,836.30

being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act

#### (c) District/Parish Net Expenditure

£ 5,536,167.70

being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act, as its Council Tax requirement for the year (Item R in the formula in Section 31B of the Act)

## (d) Basic Amount of Tax (including average Parish Precepts)

£ 150.2466

being the amount at 3(c) above (Item R) all divided by Item T (1(a) above), calculated by the Council in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts)

#### (e) Parish Precepts

£ 1,502,134.05

being the aggregate of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per Annex 'A')

## (f) Basic Amount of Tax (Unparished Areas)

£109.4800

being the amount at 3(d) above less the result given by dividing the amount at 4(e) above by Item T (1(a) above), calculated by the Council in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates

(4)	<b>Major Precepting Authorities</b> That it be noted that the North Yorkshire County Council, the North Yorkshire Fire and Rescue Authority and the Police and Crime Commissioner North Yorkshire will issue precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area and this will be as indicated in the table below and at Annex A(1).								
(5)	Council Tax Bands for All Councils Figures for North Yorkshire County Council, North Yorkshire Fire and Rescue Authority and Police and Crime Commissioner North Yorkshire are yet to be determined and will be reported at Council on 26 February 2019.								
	That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts in the tables below as the amounts of Council Tax for 2019/20 for each part of its area and for each of the categories of the dwellings.  Hambleton District Council  Valuation Bands								
	A £ 72.99	B £ 85.15	C £ 97.32	D £ 109.48	E £ 133.81	F £ 158.14	G £ 182.47	H £ 218.96	
	North York	North Yorkshire County Council – excluding Adult Social Care							
	Valuation Bands								
	A £	B £	C £	D £	E £	F £	G £	H £	
	North Yorkshire County Council – Adult Social Care  Valuation Bands								
	A £	B £	£	D £	E £	F £	G £	H £	
	North Yorkshire Fire and Rescue Authority  Valuation Bands								
	A £	B £	C £	D £	£	F £	G £	H £	

Police and Crime Commissioner North Yorkshire

С

£

D

£

Ε

£

F

£

G

£

Н

£

Valuation Bands

В

£

Α

£

# (6) Excessive Council Tax

That the Council determines that the Council's basic amount of Council Tax for 2019/20 (at 3(f) above) is not excessive in accordance with the principles approved under Section 52ZB of the Local Government Finance Act 1992.

- (7) The appropriate amount is transferred to the Council Taxpayers Reserve to support the decision at (3) above.
- (8) The policy on Balances and Reserves at Annex C is approved.